Executive Director (Co-ordination & Monitoring)

Jok verview	
Job title/ Designation	Executive Director (Co-ordination & Monitoring) – C&M
Job objective	Co-ordination activities in the company across business units and monitoring performance
	against the same, Conceptualization and implementation of flexible, agile and scalable systems
	for business and support processes and promotion of BSNL brand across all businesses
Reporting to	CMD

Key Responsibility Areas (KRAs)

Co-ordination and Monitoring

• Articulation of overall business aspiration and five-year business plan for the company

- o Mission and Vision
- o Long-term and short-term aspirations and strategy
- o Analysis on starting position
 - * Strengths and weaknesses.
 - Competitive environment.
 - Regulatory environment.

Formulation of Corporate strategy for key functions, in line with overall company strategy, such as
o Marketing strategy detailing out above-the-line marketing, below-the-line marketing, research.
o Public Relations strategy.

- Operationalisation of Corporate IT and Corporate Marketing strategies through multiple levers
- Formulation of policy for engaging services of external agencies (as and when required)
- Monitoring centralized vendors (as and when required) against pre-defined SLAs
- Ensuring compliance with regulations across all business units (CFA, CM, Enterprise, AB)

• Development of relationship and brand-value with regulator so as to influence outcome of key regulatory developments

• Undertaking acceptance testing of switching and transmission systems

• Creation of annual business plan for the company across business units (CFA, CM, Enterprise, **AB**) by liaisoning with GM (Business Planning) – CFA, GM (Business Planning) – CM, GM (Business Planning) – Ent, Executive Director (Ancillary Businesses) – **AB** and Head of Business Planning at Circle

- o Financial targets overall budget (revenue, capex, opex), profitability, etc
- o Customer/ Market targets # connections, churn, market share, ARPU, etc
- o Operational targets network roll-out & operations, customer service, etc

• Target-setting for Circles by liaisoning with GM (Business Planning) – CFA, GM (Business Planning) – CM, GM (Business Planning) – Ent, Executive Director (Ancillary Businesses) – **AB** and Head of Business Planning at Circle o Conducting Heads of Circle Conference (HOCC) for the same

• Creation of a robust CMD dashboard and company-wide MIS for effective monitoring of performance against business plan

o By business unit (CFA, CM, Enterprise, AB)

o By Circle

- Monitoring performance against business plan at Corporate level (by business unit and by Circle)
 - o Publishing quarterly reports on performance
 - o Sharing best practices across business units and Circles
 - o Outlining corrective actions that can be taken, if required
- Liaisoning with business units and Circles for smooth day-to-day operations
- Liaisoning with HR section for adequate staffing and training within Corporate Affairs section
- Development of employees to ensure continuous improvement in individual and company performance
- Encouraging a performance-oriented culture with emphasis on team-building and mentorship

ED (C&M) JD - Amended on 27.12.2016

Annesure - F

Anneseure - B

Executive Director (Core Network)

Job overview	
Job title/ Designation	Executive Director (Core Network)
Job objective	Planning, roll-out, up-gradation and maintenance of all Core Network assets through
	coordination with Circles, Project Circles and Maintenance Regions
Reporting to	Director (EB)
*	
Key Responsibility Area	s (KRAs)
	TP, ETP, NTR, STR, ETR, WTR, NETF
	tenance of all Core Network assets, defined as
	nedia – up to local exchange (PSTN), up to DSLAM (data)
	work devices and MNGT, along with transport layer
Creation of long-term	& short-term plan and budget for expansion and up-gradation of Core Network assets
o Compilation of	expansion plans submitted by each Circle
	other business units for synergy
	uation, testing and adoption of new technologies, based on
Business needs	
Competitor benchmarking	
	for engaging services of external agencies (as and when required) for network expansion; up-
gradation and maintena	
	ring centralized vendors (as and when required) for network expansion, up-gradation and
	re-defined SLAs (liaisoning with relevant sections for the same)
• Ensuring timely roll-of overall network plan fo	ut, up-gradation and back-integration of Core Network assets across Zones, in line with the r BSNI
	ps with vendors, suppliers, etc jointly with GM (Finance) – Ent
	and maintenance of all Core Network assets across Zones
	policy, issuing of instructions and fixing Quality of Service (QoS) parameters for operations
and maintenance	
o Ensuring SLA a	dherence on operations of Core Network assets
	ion, implementation and up-gradation of Network Operating Canter (NOC) for detection of
transmission fau	
o Ensuring inspe	ction of Core Network assets on a periodic basis by liaisoning with CGM (Inspections) – CA at
Head Office	
	ervice for all enterprise customers (platinum, gold, silver)
	y – commissioning of projects
	nce – fault detection and repair
	n of deployed network assets at Corporate level (by Zone)
	ncorporated into overall plan for network modification and expansion
	and new leased circuits to enterprise customers and billed correctly through setup of modern,
	t process for leased circuit billing though the use of IT Systems and tools.
	ct Circles and Maintenance Regions for smooth day-to-day operations
	loyees to ensure continuous improvement in individual and company performance mance-oriented culture with emphasis on team-building and mentorship
- Encouraging a perior	nance-onented culture with emphasis on team-building and mentorship

Annesure - C

Executive Director (Ancillary Businesses) – AB

Job overview	
Job title/ Designation	Executive Director (Ancillary Businesses) – AB
Job objective	Conceptualization, incubation and implementation of different Ancillary Business opportunities for BSNL. Development of Ancillary Business and evaluating expansion of company operations. Management of company's CEA Wings, Telecom Stores and Telecom Factories. Creating a work environment that encourages commitment and performance by ensuring employee growth and development
Reporting to	Director (CM)

Key Re	sponsibility Areas (KRAs)
• Cond	eptualization and timely implementation of Ancillary Business opportunities for the company, such as Passive
Infra S	haring w.r.t. ancillary businesses.
	Liaisoning with relevant stakeholders within the company to identify new business opportunities and onducting business case for the same
0	Ensuring senior management consensus on the business case
	Creation of a detailed implementation plan for Ancillary Business opportunities approved by the senior nanagement
	Ensuring timely implementation of approved new business opportunities
0	Ensuring successful development of new business opportunities such that they meet targets specified in the usiness plan
• Crea	ation of annual business plan for AB business unit by liaisoning with Corporate Planning & Monitoring - CA and
	al plan by liaisoning with GM (Budgeting & Financial Control) – Fin, including
0	Financial targets - overall budget (revenue, capex, opex), profitability, etc
C	Customer/ Market targets – tenancy, # customers, etc
C	Operational targets – network roll-out & operations, customer service, etc
• Advi	sing administrative and production departments within BSNL on technical matters related to Civil & Building
Works	, Electrical, Architecture fields, Telecom Stores, Telecom Factories and Inspection & QA.
	nulation of policy for engaging services of external agencies (as and when required)
	ging and monitoring centralized vendors (as and when required) against pre-defined SLAs
• Ensu	ring timely production and distribution of equipment and materials at Telecom Factories, by liaisoning with
	GM (Material Management) – CA
	urement of external projects from Government PSUs.
	oning with HR section for adequate staffing and training within AB business unit
	elopment of employees to ensure continuous improvement in individual and company performance
	urgains a performance evidented culture with emphasis on team building and montorship

• Encouraging a performance-oriented culture with emphasis on team-building and mentorship

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